

USAG S & R
Profit and Loss 143 - TX
July, 2025-June, 2026

143 - Womens
TX

Income	
4030 Merch/Apparel	20,350.00
4050 Entry Fees (events)	359,956.25
4075 Head Tax Income	58,090.45
4090 Special Event Fees - Banquets	43,222.00
4270 Awards Reimb	29,981.35
4300 Misc and Other	20,895.29
Total for Income	\$532,495.34
Gross Profit	\$532,495.34
Expenses	
5020 Hotel	2,111.95
5030 Meals	212.21
5040 Per Diem	160.00
5055 Miscellaneous Travel (Mileage, Parking, Tolls, Baggage Fees)	900.48
5070 Registration/Entry Fees	385,825.00
5100 Apparel	36,249.15
5120 Honor/Coaching/Judging	6,000.00
5200 Facility Rent	44,913.00
5250 Gifts	1,394.40
5270 Medals	34,292.80
5275 Prizes/Awards Purchases	822.40
5310 Printing	275.55
5410 Admin/Sanction Fees	813.00
5520 Phone/Web	7,114.91
5550 Refunds	68.84
5600 Misc/Other/Petty Cash	80.00
5700 Credit Card Charges	13,559.89
Total for Expenses	\$534,793.58
Net Operating Income	-\$2,298.24
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***Please note that the net income is gross profit - total expenses**

Account balance as of 06/30/26:

Total

20,350.00
359,956.25
58,090.45
43,222.00
29,981.35
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\$532,495.34

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813.00
7,114.91
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\$ 139,519.30